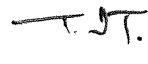# City of Loma Linda
Official Report

Floyd Petersen, Mayor
Karen Hansberger, Mayor pro tempore
Robert Christman, Councilmember
Stan Brauer, Councilmember
Robert Ziprick, Councilmember

COUNCIL AGENDA: November 18, 2003

TO: City Council

VIA: Dennis R. Halloway, City Manager

FROM: T. Jarb Thaipejr, Public Works Director/City Engineer

SUBJECT: Authorize Increase in Revenue and Expenditures Relating to the 2002 Park Bond Act Grant Fund

RECOMMENDATION

It is recommended that the City Council authorize the Finance Director to increase the revenue and expenditures of the Hulda Crooks Park Improvements Account (acct no. 04-5320-8891) in the amount of $60,325 to complete the improvements at the park and authorize amending the contract with Park Specialties for an additional $44,000 to complete the installation of the rubberized play surface and 16,325 to Avila Construction, Inc., to install concrete sidewalk and curb.

BACKGROUND

On October 14, 2003, the City Council authorized staff to purchase and install playground equipment at Hulda Crooks Park. Funding for this project in an amount of $58,000 was paid from the 2000 Park Bond Act.

On October 28, 2003, the City Council approved the submittal of application for the 2002 Park Bond Act.

On November 12, 2003, the City received an approval for $220,000 from the 2002 Park Bond Act Per Capita Grant Program.

The funding from the 2000 Park Bond Act covered the cost of installation of the playground equipment and only 17 percent of the rubberized play surface. Staff is requesting an additional $60,325 from the 2002 Park Bond Act to fund the installation of the remainder 83 percent of the rubberized play surface and sidewalk leading to the new playground and concrete curb around the perimeter.

ANALYSIS

Funding in an amount of $60,325 will be increased in the expenditure Account No. 04-5320-8891.

AGENDA ITEM 11

ENVIRONMENTAL

None.

FINANCIAL IMPACT

Appropriate $60,325 from the 2002 Park Bond Act Grant into Account No. 04-5320-8891.

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